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<b>Priority Area</b>	<b>Money Matters</b>	<b>Who is responsible?</b> Big Local Partnership West Sussex Credit Union	
<b>Why?</b> Addressing national & local concerns re effective financial management by providing “money management” training and encouraging financial awareness generally and for young people through work in schools.			
<b>Objectives</b> 1. To establish savings schemes for young people within the local schools 2. To raise awareness of effective money management through targeted training courses	<b>Outcomes</b> 1. Lifelong saving is encouraged by supporting habit forming at an early age 2. Coping strategies re finances are developed through raising awareness and offering practical solutions. Potentially, a pool volunteers is trained to support community members	<b>Key Partners</b> West Sussex Credit Union Local schools Local Banks CAB Other training providers	
<b>Key Tasks</b>			<b>When</b>
1. Refresh proposed saving scheme & marketing, ensure local schools & other partners are “on board” & relaunch as a pilot due to previous low take-up. Evaluate outcomes re continuation.			2017
2. Identify training providers, arrange appropriate training, advertise & recruit to number of places available . Evaluate outcomes re continuation.			2017
3. Continually review local knowledge from CAB and both local and national initiatives			Annual

Budget £	Year 3			Year 4			Year 5			Grand Total for Money Matters over 3 year period: £9,800
	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
Credit Union	£400	£400	£800							
Financial Inclusion	£1500	£1500	£3000	£1500	£1500	£3000	£1500	£1500	£3000	
<b>Total Budget Allocation</b>	<b>£3,800</b>			<b>£3,000</b>			<b>£3,000</b>			

<p>Priority Area</p>	<p><b>ACTION FUND</b></p>						<p><b>Who is responsible?</b> Big Local Partnership Commissioned / grant-aided groups with Service Level Agreements</p>			
<p><b>Why?</b> The grant-giving Action Fund programme has successfully supported local groups to deliver activities in the locality and meet identified needs. The Partnership wishes to build on this success . However, it has also been recognised that the programme needs to be marketed to a wider audience to encourage more local groups / start-ups to come forward.</p>										
<p><b>Objectives</b> To support and enable local residents to identify local needs and take appropriate action to meet these.</p>	<p><b>Outcomes</b> The community will have been supported to build on its strengths and develop further resilience.</p>						<p><b>Key Partners</b> Grant recipients</p>			
<p><b>Key Task</b></p>									<p>When</p>	
<p>1. Update the grant application process, form and guidance and relaunch</p>									<p>April 2017</p>	
<p>2. Robust monitoring and evaluation to evidence the meeting of both SBL and Big Local stated outcomes</p>									<p>ongoing</p>	
<p><b>Budget £</b></p>	<p>Year 3</p>			<p>4 Year</p>			<p>Year 5</p>			
	<p>Draw 1</p>	<p>Draw 2</p>	<p>Total</p>	<p>Draw 1</p>	<p>Draw 2</p>	<p>Total</p>	<p>Draw 1</p>	<p>Draw 2</p>	<p>Total</p>	<p><b>Grand Total for Action Fund over 3 year period: £21,000</b></p>
<p>Action Fund</p>	<p>£3500</p>	<p>£3500</p>	<p>£7000</p>	<p>£3500</p>	<p>£3500</p>	<p>£7000</p>	<p>£3500</p>	<p>£3500</p>	<p>£7000</p>	
<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>	
<p><b>Total Budget Allocation</b></p>			<p><b>£7,000</b></p>			<p><b>£7,000</b></p>			<p><b>£7,000</b></p>	

<b>Priority Area</b>	<b>FACILITIES</b>	<b>Who is responsible?</b> Big Local Partnership Service providers / commissioned work	
<b>Why?</b> Building on the successes of the established Community Hub in offering both office space for SBL & a meeting space for local groups etc. , but responding to consultation outcomes suggesting a larger space being more appropriate for multi-use			
<b>Objectives</b> <ol style="list-style-type: none"> <li>To research the need for a new facility within the community</li> <li>To ensure the continuation of an established and visible SBL presence within the community</li> <li>To research the ongoing requirement for a minibus with access for the disabled</li> </ol>	<b>Outcomes</b> <ol style="list-style-type: none"> <li>Research is completed and recommendations used to develop an agreed Plan focused on clearly identified options to meet identified need</li> <li>A neutral &amp; affordable meeting space for groups continues to be offered to the community in line with the above</li> <li>Findings are used to establish requirements &amp; options to meet identified need &amp; inform the purchase of a new minibus in 2018</li> </ol>	<b>Key Partners</b> Commissioned expertise The Corner House Sompting Community Church IT Junction AVA Community Transport	
<b>Key Tasks</b>			<b>When</b>
1. Maintain minibus provision as a well-used resource for the local community			Annual
2. Research need for a tail lift on the planned purchase of a replacement minibus & alternative options			2017
3. Maintenance of a Community Hub for use by both SBL & community groups			Annual
4. Review continuation of lease & potential alternative provision			2018
5. Research re new community facility			2017

Budget £	Year 3			Year 4			Year 5			Grand Total for Facilities over 3 year period: £329,000
	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
1. Minibus	1500	1500	3000	15000		15000	1500	1500	3000	
2. Hub	3500	3500	7000	3500	3500	£7000				
3. Research re new community facility	15000	15000	30000							
4. Community facility				250000		250000	7000	7000	14000	
<b>Total Budget Allocation</b>	<b>£40,000</b>			<b>£272,000</b>			<b>£17,000</b>			

<b>Priority Area</b>		<b>PARKS &amp; OPEN SPACES</b>			<b>Who is responsible?</b> Big Local Partnership						
<b>Why?</b> This Priority Area already has a commitment to improvements on the 4 local parks & open spaces, with 2 of these featuring in the 2014-16 Big Local Plan. Additionally, it also had a number and variety of responses from recent consultations therefore is of high importance to the local community.											
<b>Objectives</b> To Improve green spaces for the benefit of the local community		<b>Outcomes</b> Increased community pride & engagement with the “outdoors” through educating & developing responses to environmental issues, improving recreation facilities & encouraging community use of the South Downs National Park				<b>Key Partners</b> Adur District Council South Downs National Park Sompting Estates					
<b>Key Tasks</b>								<b>When</b>			
Identify Projects for each of Years 3, 4 & 5 and establish a programme of work in response to consultation outcomes								April / May 2017			
Develop a relationship with the National Trust and Sompting Estates and establish ways of encouraging the local community to make use of the National Park on their doorstep								2017 & ongoing			
<b>Budget £</b>		<b>Year 3</b>			<b>Year 4</b>			<b>Year 5</b>			<b>Grand Total for Parks &amp; Open Spaces over 3 year period: £42,000</b>
		Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
Improvement for Parks		£5000	£5000	£10000	£5000	£5000	£10000	£5000	£5000	£10000	
Work with National Park		£2000	£2000	£4000	£2000	£2000	£4000	£2000	£2000	£4000	
<b>Total Budget Allocation</b>		<b>£14,000</b>			<b>£14,000</b>			<b>£14,000</b>			

<b>Priority Area</b>		<b>YOUNG PEOPLE</b>			<b>Who is responsible?</b> Big Local Partnership Service Providers / commissioned work					
<b>Why?</b> Activities for young people are consistently identified as a priority in consultations and the Partnership wishes to build on the achievements to date of “The Drop” and extend the range of opportunities available through partnership working										
<b>Objectives</b>		<b>Outcomes</b>				<b>Key Partners</b>				
1. To Increase engagement with young people 2. Secure sustainability of effective provision meeting the identified need		1. More young people feel able to contribute to their local community through being supported to influence decision-making 2. Trained and qualified staff support activities and other volunteers				Sompting Community Church SRWA Young people				
<b>Key Tasks</b>								<b>When</b>		
Develop an accessible youth grant scheme								Spring 2017		
Commission a local organisation to provide a Youth Support Worker in Sompting								2018 & 2019		
Review commissioning of a local organisation to provide Youth Support Worker in Sompting								Autumn 2018		
Engage with the Sompting Rep on the Adur/Worthing Youth Council								Spring 2017		
<b>Budget £</b>	<b>Year 3</b>			<b>Year 4</b>			<b>Year 5</b>			<b>Grand Total for Young People over 2 year period: £23,000</b>
	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
Employment Youth Worker	3500	3500	7000	3500	3500	7000	TBR	TBR	TBR	
Youth Grant	1500	1500	3000	1500	1500	3000	1500	1500	3000	
<b>Total Budget Allocation</b>	<b>£10,000</b>			<b>£10,000</b>			<b>£3,000</b>			



<b>Priority Area</b>	<b>SOMPTNG EVENTS</b>						<b>Who is responsible?</b> Big Local Partnership Commissioned events			
<b>Why?</b> In response to a call for more community events from residents and to build on the success of the May Fayre										
<b>Objectives</b> To review a local calendar of events & establish provision of additional / alternative events for the community	<b>Outcomes</b> Raised community spirit and identity of the Sompting community Improving quality of life through “connectedness”						<b>Key Partners</b> Event organisers			
<b>Key Tasks</b>									<b>When</b>	
Supporting Local organisations with their events in the community									ongoing	
Have a presence at these events to promote SBL									ongoing	
Collating and promoting local community events via website and social media									ongoing	
Encouraging the provision of new and/or alternative events									ongoing	
<b>Budget £</b>	<b>Year 3</b>			<b>Year 4</b>			<b>Year 5</b>			<b>Grand Total for Sompting Events over 3 year period: £18,000</b>
	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
Events	£2500	£2500	£5000	£3000	£3000	£6000	£3500	£3500	£7000	
<b>Total Budget Allocation:</b>			<b>£5000</b>	<b>£6000</b>			<b>£7000</b>			

<b>Priority Area</b>	<b>CORE SERVICES &amp; ONGOING DELIVERY</b>		<b>Who is responsible?</b> Big Local Partnership LTO
<b>Why?</b> The Sompting Big Local Plan requires personnel to ensure it is delivered , monitored and evaluated with finances being managed appropriately. In addition the Partnership requires support to ensure it continues to be resident-led with its local community engaged in the process and well-informed re its activities, successes & impact of the work.			
<b>Objectives</b>  1. To support Partnership members & staff take up regional & national training& networking opportunities  2. To identify specific SBL training needs and agree and deliver mechanisms for meeting these.  3. To promotion SBL effectively within the Big Local area and as part of the national programme  4. To ensure the most appropriate staffing structure is achieved & supported	<b>Outcomes</b>  1. Capacity is built to enable sustainability, foster good working practices and ensure that both successful activity and new ideas are shared for mutual benefit.  2. An effective resident-led Partnership is built & risks of loss of expertise are minimised within a long term programme  3. Effective two-way communication is established with the community aware of intentions and able to influence and shape the work of the Partnership  4. SBL is supported effectively & the Big Local Plan delivered as intended	<b>Key Partners</b>  SBL as CIO or the current LTO  Local Trust  Other Big Local areas and their Partnerships and/or staff  SBL staff  Commissioned expertise	
<b>Key Tasks</b>			<b>When</b>
Monitoring, review & evaluation of Partnership, Plan & staffing structure			Annual
Monitoring, review & evaluation of communication activities			Annual
Training needs identified and appropriate provision secured and delivered			Annual

Budget £	Year 1			Year 2			Year 3			Grand Total for Core Services over 3 year period: £128,000
	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
1. Travel exp/mileage	£750	£750	£1500	£750	£750	£1500	£750	£750	£1500	
2. Training	£1000	£1000	£2000	£1000	£1000	£2000	£1000	£1000	£2000	
3. Promotional	£3250	£3250	£6500	£1500	£1500	£3000	£1500	£1500	£3000	
4. Staff (52 hours p/w)	£17500	£17500	£35000	£17500	£17500	£35000	£17500	£17500	£35000	
<b>Total Budget Allocation</b>	<b>£45,000</b>			<b>£41,500</b>			<b>£41,500</b>			

<p><b>Priority Area</b></p>	<p><b>HEALTH &amp; WELL-BEING</b></p>	<p><b>Who is responsible?</b> Big Local Partnership “Guardians”</p>	
<p><b>Why?</b> Building on the decision to site 4 defibrillators within the community &amp; needing to ensure these are well maintained, training is offered in their use &amp; they continue to be registered with, &amp; linked to, the Ambulance Service. Supporting and /or providing locally accessible services within Sompting to promote Health and Well-Being. Responding to an identified local interest in Community Sport to bring people together to improve fitness &amp; responding to a national emphasis on improved access to sport for all.</p>			
<p><b>Objectives</b></p> <ol style="list-style-type: none"> <li>To maintain the sited defibrillators for the benefit of the local community</li> <li>To open up sporting activities to a range of other age groups and abilities</li> <li>To generally raise awareness of health and well-being.</li> </ol>	<p><b>Outcomes</b></p> <ol style="list-style-type: none"> <li>Branded community provision raising awareness of First Aid needs, SBL’s work &amp; innovation</li> <li>A range of age and ability appropriate sporting / fitness opportunities within the BL area are offered &amp; service providers influenced</li> <li>Support and promotion around health and well- being issues is provided and new initiatives encouraged</li> </ol>	<p><b>Key Partners</b></p> <p>AED Heartsafe, Marquis pub, local chemist, St Peters Church</p> <p>Corner House</p> <p>NHS</p> <p>AGE UK</p> <p>Diabetes UK</p> <p>Grant recipients</p>	
<p><b>Key Tasks</b></p>			<p><b>When</b></p>
<p>Research &amp; link into current provision &amp; encourage new / alternative age &amp; ability appropriate sport activities</p>			<p>2017</p>
<p>Maintenance of Defibrillators, continued registration &amp; refresh/regularly training</p>			<p>Annual</p>
<p>Research &amp; link into current provision &amp; encourage new / alternative age &amp; ability appropriate activities to promote health and well being</p>			<p>2017</p>

Budget £	Year 3			Year 4			Year 5			Grand Total for Health & Well-Being over 3 year period: £21,400
	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	Draw 1	Draw 2	Total	
Sport	£1000	£1000	£2000	£2500	£2500	£5000	£4000	£4000	£8000	
Health and Well being	500	500	1000	500	500	1000	500	500	1000	
Defibrillator	100	100	200	1500	1500	3000	100	100	200	
<b>Total Budget Allocation</b>	<b>£3,200</b>			<b>£9,000</b>			<b>£9,200</b>			